

# DTS Business Intelligence Technology Day Thursday, August 14, 2008 1:30 p.m. – 4:00 p.m. Secretary of State Building – Auditorium and Multipurpose Room 1100 "O" Street Sacramento

The Department of Technology Services would like to invite you to a Technology Day on Business Intelligence (BI). This event will highlight BI solutions recently implemented by the Department of Healthcare Services (DHCS), the Department of Parks and Recreation (DPR) and the Employment Development Department (EDD).

The event will also feature a demonstration breakout area to showcase BI solutions from Information Builders, Microsoft SQL and SAS.

For a map of the location, click <u>here</u>. Public parking is available across the street from the facility, and the nearest Light Rail exit (8<sup>th</sup> and O) is only three blocks away.

#### **PRESENTATION**

# **Employment Development Department**

Dale Jablonsky, Chief Information Officer of EDD, will provide an overview of the department's Business Intelligence Competency Center (BICC) Environment. This SAS BI solution provides the following features/benefits:

- Provides timely access to information used to manage and plan EDD business activities.
- Provides a centralized, manageable environment to gather, refine, store, analyze, interpret, and act upon information gathered in operational activities.
- Provides a single source of the truth for all data analysis and reporting activities, i.e., consolidated, shared data.
- Provides customizable, secured reporting portals for EDD employees, customers and partners.

## Department of Healthcare Care Services and Department of Parks and Recreation

Aziz Alsagoff and Paul Wong of Information Builders will highlight what DHCS and DPR are doing to streamline their reporting process using integration solutions that make their systems work together.

# WebFOCUS for CALSTARS provides:

- Web-based financial reporting and analysis
- Web-based interactive dimensional reporting
- Multi-level expenditures reporting
- Multi-level revenue reporting
- Vendor Edit/Payment reporting
- State Controller's Office payroll reporting
- Receipt transaction reporting
- Office Supply Reporting
- Cash Status Reporting
- Voyager Fuel Card Reporting
- Strong Integration with Microsoft Office
- Customized Implementation.

## **AGENDA**

## 1:30 p.m. – 2:30 p.m. Public Sector Case Study Presentations

Auditorium (First Floor)

#### **Welcome and Introductions**

Stan Ota, DTS Customer Delivery Division Deputy Director

#### **EDD**

**Business Intelligence Competency Center (BICC)** 

Dale Jablonsky, CIO, EDD

#### **DHCS and DPR**

Streamlined Reporting with WebFOCUS for CALSTARS

Aziz Alsagoff and Paul Wong, Information Builders

## 2:30 p.m. – 4:00 p.m. BI Solutions Vendor Demonstrations

Multi-Purpose Room (First Floor) – Refreshments will be served.

View live demonstrations and obtain solution information from Information Builders, Microsoft SQL and SAS.

#### REGISTRATION

You must be a public sector employee to attend. Please register for this Technology Day using the hyperlink below. You will receive a reminder notice a few days before the event. http://www.dts.ca.gov/calendar/registration/default.asp?eid=1685

## **DISCLAIMER**

The primary objective of DTS Technology events is to provide leadership by helping California government agencies identify potential technology solutions, and to provide a centralized forum for customers to obtain information about new trends in technology. Such information is provided as a courtesy to DTS customers, and does

not constitute an endorsement of any solution by the DTS. Any costs or obligations associated with any solution, service, or supplier are the responsibility of the customer.

DTS strives to ensure that multiple solutions are presented from a wide variety of providers, without bias toward any particular provider. As a California government employee, you are welcome to present your own case studies and success stories about solutions you have implemented at a future DTS Technology Day, so that your peers can benefit from your experiences. If you are interested in making a presentation, or if you have any other questions about our events, please contact DTS' Event Coordination team by sending an email to <a href="mailto:shr\_dcrsvp@dts.ca.gov">shr\_dcrsvp@dts.ca.gov</a>.

#### **FUTURE EVENTS**

Please check our Event Calendar at <a href="http://www.dts.ca.gov/calendar/">http://www.dts.ca.gov/calendar/</a> for the latest DTS-sponsored technology events. DTS hosts a variety of events such as technology days, customer forums and user groups to provide pertinent information on the latest IT issues to you, our valued customer.



Microsoft SQL Server

